

CERTIFICATE

2015

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

VALVERDE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

			2015 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		Page No.			
Alloc of MVT, RVT, 16/20M Vehicles & S		2			
Schedule of Transfers		3			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.	None			
General	79-1962	4	14,336	13,240	
Road	68-518c	5	104,305	91,775	
Fire		6			
Firemens Relief		6			
Special Machinery		5			
Totals		xxxxxx	118,641	105,015	
Budget Summary		7			
Neighborhood Revitalization Rebate		8	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Township					
	Nov. 1, 2014 Valuation				

Assisted by:

Address: _____

Thelma Lopez
David Roberts
Stephen Webster Trustee

Attest: _____ 2014

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

VALVERDE TOWNSHIP

2015

Computation to Determine Limit for 2015

		Amount of Levy
1. Total Tax Levy Amount in 2014	+ \$	<u>110,680</u>
2. Debt Service Levy in 2014	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>110,680</u>
2014 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2014:	+ <u>32,978</u>	
5. Increase in Personal Property for 2014:		
5a. Personal Property 2014	+ <u>40,975</u>	
5b. Personal Property 2013	- <u>76,472</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2014:	+ <u>8,048</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>41,026</u>
8. Total Estimated Valuation July 1, 2014		<u>2,594,010</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>2,552,984</u>
10. Factor for Increase (7 divided by 9)		<u>0.01607</u>
11. Amount of Increase (10 times 3)	+ \$	<u>1,779</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	<u>112,459</u>
13. Debt Service Levy in this 2015		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>112,459</u>

If the 2015 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

VALVERDE TOWNSHIP

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2014 Budgeted Funds	Budget Tax Levy Amount for 2013	Allocation for Year 2015			
		MVT	RVT	16/20M Veh	Slider
General	13,279	821	8	256	10
Debt Service	0	0	0	0	0
Road	97,401	6,018	56	1,804	73
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	110,680	6,839	64	2,060	83

County Treasurer's Motor Vehicle Estimate 6,839

County Treasurer's Recreational Vehicle Estimate 64

County Treasurer's 16/20M Vehicle Estimate 2,060

County Treasurer's Slider Estimate 83

Motor Vehicle Factor 0.06179

Recreational Vehicle Factor 0.00058

16/20M Vehicle Factor 0.01861

Slider Factor 0.00075

VALVERDE TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1	1	1	1
Receipts:			
Ad Valorem Tax	12,807	13,279	xxxxxxxxxxxxxxxxxx
Delinquent Tax	36		
Motor Vehicle Tax	1,024	834	821
Recreational Vehicle Tax	14	8	8
16/20 M Vehicle Tax	240	215	256
LAVTR			0
Slider-Watercraft(HB2422)			10
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,121	14,336	1,095
Resources Available:	14,122	14,337	1,096
Expenditures:			
Officers Pay	2,740	600	600
Salaries & Wages	3,536	695	695
Employee Benefits			
Supplies	188	3,474	3,368
Equipment	1,714	772	772
Buildings Maintenance	1,554	946	946
Insurance	4,389		
Publication			
Fire		7,700	7,700
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate		149	255
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	14,121	14,336	14,336
Unencumbered Cash Balance Dec 31	1	1	xxxxxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	14,336	14,336	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balanc			14,336
Tax Required			13,240
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			13,240

VALVERDE TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance January 1		24	2,479
Receipts:			
Ad Valorem Tax	90,082	97,401	xxxxxxxxxxxxxxx
Delinquent Tax	185		
Motor Vehicle Tax	6,256	5,863	6,018
Recreational Vehicle Tax	81	55	56
16/20M Vehicle Tax	1,382	1,341	1,804
Slider-			73
Special Highway/Gasoline Tax	2,028	2,100	2,100
Green Twp	728		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	100,742	106,760	10,051
Resources Available:	100,742	106,784	12,530
Expenditures:			
Officers Pay		1,440	1,440
Salaries & Wages	3,053	4,213	4,213
Employee Benefits		1,500	1,500
Road Maintenance	8,681	23,281	23,281
Road Materials	48,224	27,302	26,621
Equipment	10,804	35,970	35,970
Insurance		2,100	2,100
Noxious Weed		2,981	2,981
Contractual		4,428	4,428
Fuel	5,003		
Transfer to Special Machinery	24,953		
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate		1,090	1,771
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	100,718	104,305	104,305
Unencumbered Cash Balance Dec 31	24	2,479	xxxxxxxxxxxxxxx
2013/2014 Budget Authority Amount:	100,718	106,760	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			104,305
Tax Required			91,775
Delinquent Comp Rate: 0.000			0
Amount of 2014 Ad Valorem Tax			91,775

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	8,677
Transfers from:	
Road Fund	24,953
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	150
Other	19
Resources Available:	33,799
Total Expenditures	
Unencumbered Cash Balance, Dec 31	33,799

VALVERDE TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Fire	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	2,283	2,283	2,283
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	2,283	2,283	2,283
Expenditures:			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	2,283	2,283	2,283
2013/2014 Budget Authority Amount:	0	0	

Adopted Budget

Firemens Relief	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget Year 2015
Unencumbered Cash Balance Jan 1	14,694	15,354	15,354
Receipts:			
Impact bank	3,738		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	3,738	0	0
Resources Available:	18,432	15,354	15,354
Expenditures:			
Eck Agency	3,078		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	3,078	0	0
Unencumbered Cash Balance Dec 31	15,354	15,354	15,354
2013/2014 Budget Authority Amount:	3,078	0	

P.O. Belle Plaine News
NOTICE OF BUDGET HEARING

2015

The governing body of
VALVERDE TOWNSHIP
SUMNER COUNTY

will meet on August 18, 2014 at 7:00 p.m. at Slate Valley Baptist Church, 801 S. Oxford Rd for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Slate Valley Baptist Church, 801 S. Oxford Rd and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	14,121	5.005	14,336	4.857	14,336	13,240	5.104
Road	100,718	35.203	104,305	35.626	104,305	91,775	35.380
Fire							
Firemens Relief	3,078						
Special Machinery							
Totals	117,917	40.208	118,641	40.483	118,641	105,015	40.484
Less: Transfers	24,953		0		0		
Net Expenditure	92,964		118,641		118,641		
Total Tax Levied	104,707		110,680		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,604,162		2,733,990		2,594,010		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Stephen W. Weber
Township Officer

VALVERDE TOWNSHIP

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	13,240	5.104	255
Debt Service			
Road	91,775	35.380	1,771
0			
0			
0			
0			
0			
0			
TOTAL	105,015	40.484	2,026

2014 July 1 Valuation: 2,594,010

Valuation Factor: 2,594.010

Neighborhood Revitalization Subj to Rebate: 50,058

Neighborhood Revitalization factor: 50.058

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

LEGAL NOTICE
Published In The Belle Plaine News (July 31, 2014)11
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Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax
General	14,121	5.005	14,336	4.857	14,336	13,240
Read	100,718	35.203	104,305	35.626	104,305	91,775
Fire						
Firemen's Relief	3,078					
Special Machinery						
Totals	117,917	40.208	118,641	40.483	118,641	105,015
Less: Transfers	24,953		0		0	
Net Expenditure	92,964		118,641		118,641	
Total Tax Levied	104,707		110,680		XXXXXXX	
Assessed Valuation, Township	2,604,162		2,733,990		2,594,010	
Outstanding Indebtedness, Jan 1						
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	0		0		0	

*Tax rates are expressed in mills

Stephen W. Scher
Towship Officer